

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$2,957,417	\$684,042
Public Works	26	\$883,296	\$156,564
Administration	14	\$483,653	\$119,145
Finance	4	\$129,890	\$23,354
Animal Control	2	\$35,597	\$16,047