

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	72	\$2,372,389	\$160,897
Nurses Station	31	\$1,763,465	\$109,372
Administration	22	\$940,106	\$79,198
Environmental Services	28	\$539,439	\$25,452
Facilities Maintenance	4	\$181,123	\$13,665
Billing	3	\$138,269	\$11,091
Activities	7	\$126,950	\$0
Rehabilitation	7	\$88,296	\$3,092
Referrals	2	\$81,567	\$0
Central Supply Manager	1	\$67,587	\$7,333
Laboratory	2	\$65,978	\$5,202
X-Ray	1	\$59,388	\$1,928
Comprehensive Perinatal Services Program Coordinator	1	\$41,843	\$8,621
Interpreter	1	\$16,341	\$7,272
Board Of Directors	5	\$0	\$0