

Department	Employees	Total Wages	Total Retirement & Health Contribution
ER	31	\$2,024,889	\$335,027
MedSurg	39	\$1,870,957	\$230,750
Family Practice	50	\$1,771,135	\$307,044
OR	23	\$1,735,859	\$242,965
Hospital Admin	9	\$1,572,737	\$121,898
Radiology	17	\$1,299,570	\$190,985
Patient Account Operations	23	\$1,152,897	\$288,157
Labor Delivery	22	\$1,127,380	\$124,618
PTMammoth	20	\$1,064,547	\$232,161
Laboratory	20	\$971,325	\$119,981
PACU	22	\$909,464	\$95,312
OrthoMammoth	13	\$887,351	\$111,687
IS	9	\$786,330	\$99,636
PTBishop	12	\$786,289	\$159,865
Environmental Services	24	\$762,763	\$147,798
Plant Maintenance	9	\$615,000	\$96,583
Quality	7	\$605,086	\$102,803
Accounting	7	\$573,740	\$104,316
Pharmacy	8	\$564,319	\$51,677
Purchasing	9	\$460,348	\$96,211
Dietary	12	\$409,043	\$101,738
OB-GYN	10	\$405,930	\$52,355
Specialty Clinic	7	\$377,713	\$64,972
HIS	5	\$345,512	\$40,482
Population Health	4	\$311,234	\$64,916
Dental Clinic	8	\$292,060	\$35,463
Behavioral Health	5	\$280,079	\$47,854
Surgical Clinic	3	\$253,504	\$61,695
Respiratory	6	\$250,982	\$36,608
Admitting	10	\$242,768	\$53,626

HR	5	\$241,485	\$58,746
Case Management	3	\$222,471	\$35,765
Health Information Management	4	\$210,797	\$49,187
Infection Prevention	2	\$209,506	\$43,521
PASS	3	\$199,567	\$46,458
Pediatrics	8	\$198,550	\$71,921
Biomed	2	\$193,710	\$24,098
OrthoBishop	5	\$162,140	\$41,196
Occupational Therapy	2	\$147,902	\$30,059
Medical Staff	2	\$132,567	\$44,563
Interpreters	2	\$128,243	\$40,110
Transportation Unit	4	\$116,781	\$19,395
Chemotherapy	1	\$94,693	\$5,040
FundDev	2	\$89,279	\$11,037
Comm Health	1	\$69,674	\$22,541
SGSA	1	\$56,081	\$16,540
Employee Health	1	\$54,254	\$11,192
Occupational Therapy Bishop	1	\$41,220	\$0
Board Member	5	\$6,100	\$0