

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|--|
| Nursing | 33 | \$994,002 | \$0 |
| Laboratory | 2 | \$264,452 | \$0 |
| Administration | 2 | \$227,113 | \$0 |
| Dietary | 9 | \$212,716 | \$0 |
| Business Office | 6 | \$193,180 | \$0 |
| Housekeeping | 5 | \$166,777 | \$0 |
| Medical records | 4 | \$102,059 | \$0 |
| Physical Therapy | 1 | \$100,726 | \$0 |
| Accounting | 2 | \$87,929 | \$0 |
| Ems | 5 | \$62,203 | \$0 |
| Ambulance | 1 | \$59,147 | \$0 |
| HR/Admin Asst/Board Sec. | 1 | \$58,268 | \$0 |
| Clinic | 2 | \$57,667 | \$0 |
| Purchasing | 2 | \$54,116 | \$0 |
| Infection Control | 1 | \$40,851 | \$0 |
| Administration/It | 1 | \$40,022 | \$0 |
| Maintenance | 2 | \$38,330 | \$0 |
| Activities | 4 | \$34,746 | \$0 |
| Activities/Ss/Nursing | 1 | \$30,681 | \$0 |
| Activities/Ss/Cna | 1 | \$28,313 | \$0 |
| Hipaa/Marketing | 1 | \$15,542 | \$0 |
| Dietary / Housekeeping / Maintenance | 1 | \$12,737 | \$0 |
| Activities/Social Services | 1 | \$2,312 | \$0 |
| Governing Officers | 5 | \$0 | \$0 |