

Department	Employees	Total Wages	Total Retirement & Health Contribution
012 - Emergency Department	45	\$1,283,830	\$67,199
011 - Clinic I	47	\$1,283,103	\$125,752
006 - Medical/Surgical	52	\$1,217,704	\$95,372
010 - Long Term Care/Snf	45	\$1,091,645	\$116,712
045 - Lab	12	\$804,095	\$40,767
035 - Home Health	31	\$692,364	\$44,145
060 - Radiology	11	\$647,041	\$39,117
099 - Dietary	29	\$384,218	\$35,862
700 - Health Information Management	14	\$372,294	\$25,310
610 - Administration	6	\$356,912	\$26,396
530 - Patient Accounting	14	\$340,433	\$36,486
038 - Hospice	19	\$284,170	\$23,842
440 - Housekeeping	19	\$267,156	\$57,014
560 - Admitting	14	\$255,711	\$20,664
074 - Cardiopulmonary	8	\$250,823	\$11,206
094 - Outside Services Jail	12	\$249,761	\$9,655
022 - Clinic II	7	\$242,044	\$35,158
480 - Information Technology	5	\$231,687	\$25,089
510 - General Accounting	9	\$222,876	\$15,545
033 - Clinic III	7	\$196,815	\$1,560
063 - Ultrasound	2	\$182,664	\$12,089
752 - Quality Assurance	8	\$174,536	\$27,171
570 - Human Resources	4	\$155,948	\$13,652
615- Prime Program	9	\$155,193	\$7,069
460 - Plant Maintenance	3	\$151,532	\$13,774
001 - Nursing Administration	2	\$130,549	\$7,654
076 - Outside Pt	5	\$106,600	\$8,657
071 - Pharmacy	5	\$97,968	\$1,813
040 - Surgery/Recovery	9	\$83,865	\$4,053
780 - Education Department	7	\$80,114	\$5,766

400 - Purchasing	2	\$78,414	\$9,526
753 - Infection Control	1	\$56,963	\$6,844
751 - Utilization Review	1	\$53,909	\$8,085
037 - Private Duty	8	\$43,614	\$6,332
710 - Medical Staff	3	\$31,816	\$3,598
900 Hpp Grant	1	\$29,642	\$628
620 - Governing Board	6	\$23,840	\$3,429
047 - Flo Health	3	\$7,793	\$216
350 - Laundry & Linen	1	\$55	\$0