

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	35	\$1,012,172	\$29,758
Administration	3	\$363,907	\$29,382
Activities	6	\$167,302	\$15,046
Maintenance	4	\$158,604	\$17,465
Dietary	6	\$117,552	\$6,544
Housekeeping	4	\$102,207	\$0
Wellness Center	3	\$85,158	\$0
Total Fitness Center	6	\$61,883	\$0
Business Office	1	\$56,732	\$3,421
Medical Records	1	\$33,423	\$0
Board Member	5	\$0	\$0