

Department	Employees	Total Wages	Total Retirement & Health Contribution
Center For Health & Fitness	76	\$902,330	\$103,021
AdventurePlex	75	\$753,685	\$69,609
Community Services	13	\$563,583	\$132,452
Administration	3	\$552,268	\$87,211
Communications and Marketing	9	\$456,235	\$71,893
Accounting	7	\$437,182	\$78,753
Youth Services	10	\$364,890	\$84,331
Blue Zones Project	6	\$353,320	\$56,962
Volunteers	3	\$239,169	\$37,264
Adult Services	1	\$183,776	\$30,268
Lifespans	1	\$138,753	\$28,780
Human Resources	3	\$138,569	\$10,970
Administrative Services	2	\$109,114	\$19,734
Admin Temp	1	\$9,181	\$0
Board Member	5	\$7,800	\$0