

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	250	\$15,623,780	\$1,876,749
Critical Care Unit	137	\$11,056,822	\$1,388,184
Labor and Delivery	105	\$8,334,978	\$1,004,974
Couplet Care	108	\$8,012,994	\$1,301,136
Clinical Laboratory	116	\$7,061,671	\$1,039,642
3 Tower	105	\$6,624,717	\$878,015
Progressive Care Unit	102	\$6,604,253	\$878,152
Pharmacy	70	\$6,309,139	\$507,379
4 Tower	89	\$5,770,843	\$688,833
Surgery	80	\$5,673,036	\$693,385
5 Tower	90	\$5,548,838	\$734,264
Neonatal Intensive Care Unit	74	\$5,501,608	\$590,311
Respiratory Therapy	97	\$5,399,636	\$861,807
Environmental Services	128	\$3,967,911	\$795,280
Case Management	52	\$3,603,354	\$530,345
Float Pool	66	\$3,593,184	\$465,827
Mental Health Services	54	\$3,404,295	\$294,606
2 East	51	\$3,358,346	\$458,836
Info Technol Solutions Grp (Itsg)	52	\$3,216,010	\$434,721
Radiology	37	\$3,098,275	\$467,684
Business Office	56	\$2,957,772	\$613,557
ER Registration	61	\$2,585,356	\$695,451
Safety and Security	63	\$2,514,371	\$442,080
Dietary	75	\$2,371,800	\$551,549
Medical Records	37	\$2,294,841	\$352,456
Pediatrics	32	\$2,286,997	\$286,700
Admitting	52	\$2,256,784	\$484,437
Administration	18	\$2,251,343	\$75,139
3 North	33	\$2,055,014	\$245,465
PreAdmit/Same Day Surgery	23	\$1,885,265	\$308,887

Outpatient Treatment Center	18	\$1,821,546	\$197,419
Patient Recovery	21	\$1,778,701	\$176,221
Rehabilitation Services	18	\$1,462,386	\$202,449
Women Infants & Children	35	\$1,425,677	\$274,682
Nursing Administration	23	\$1,406,739	\$146,171
Surgery - WIP	19	\$1,345,852	\$182,320
Cardiac Cath Lab	15	\$1,329,179	\$123,894
Ultrasound	18	\$1,276,694	\$138,124
Plant Maintenance	20	\$1,263,691	\$329,534
Cat Scan	15	\$1,171,878	\$164,134
Cardiovascular Prep & Recovery	13	\$1,120,003	\$145,099
Clinical Informatics	10	\$1,009,626	\$80,820
PACU - WIP	8	\$1,009,381	\$69,061
Surgery - GI Procedures	8	\$1,002,331	\$112,484
Central Distribution	19	\$962,133	\$166,863
Human Resources	18	\$933,563	\$163,521
Accounting	17	\$893,242	\$147,293
Central Transport	29	\$879,958	\$190,351
Radiology Support Services	20	\$797,301	\$122,425
Central Processing	23	\$791,940	\$166,171
Home Health Services - Skilled	14	\$779,563	\$77,616
Quality Mngt/Clinical Safety	10	\$721,490	\$80,364
Home Health Services - Physical	5	\$652,144	\$19,392
Materials Management	12	\$621,353	\$104,681
Dietary-Clinical Nutrition Service	26	\$618,511	\$83,193
Facilities	7	\$609,338	\$56,520
Family Resource Center	11	\$591,039	\$94,546
OB Clinic	8	\$557,666	\$99,750
Medical Staff Services	9	\$505,547	\$90,551
Home Health Services	7	\$493,397	\$90,919
Forensic Services Unit	10	\$489,327	\$36,338
Clinical Documentation Improve	6	\$478,200	\$23,097

Nuclear Medicine	4	\$461,585	\$33,752
Wound Care	10	\$447,135	\$50,648
WIP Administration	5	\$442,468	\$71,750
MRI	6	\$433,381	\$59,876
Biomedical	5	\$413,423	\$46,814
Trauma Center	5	\$362,240	\$68,005
Echo	7	\$360,966	\$21,432
Infection Control	3	\$347,229	\$16,579
Bed Board	7	\$343,625	\$53,290
Marketing	4	\$337,919	\$15,339
Education & Profession Develop	6	\$336,395	\$17,512
EEG	2	\$301,405	\$38,490
Patient & Family Experience	3	\$301,185	\$26,681
Cafeteria	9	\$291,257	\$76,279
Inactive Non-Industrial	16	\$255,230	\$101,799
Oncology Program	3	\$254,314	\$42,681
Occupational Therapy	9	\$249,136	\$16,745
Stroke Program	4	\$244,914	\$40,763
PBX Operators	8	\$206,632	\$35,249
Telecommunications	2	\$203,148	\$5,577
Compliance & Integrity	2	\$196,570	\$23,975
Palliative Program	2	\$169,476	\$20,329
Grounds	5	\$169,194	\$41,189
Managed Care Services	3	\$160,849	\$24,854
Home Health Services Occupational	2	\$160,217	\$10,986
AVH Foundation	2	\$130,054	\$28,040
Tumor Registry Program	2	\$129,246	\$8,023
Cardiology Services	2	\$126,344	\$26,465
Employee Health	2	\$116,723	\$26,123
Respiratory Service	2	\$114,145	\$4,923
Donor Center	2	\$104,423	\$15,249
Retail Services	2	\$104,157	\$6,978

Volunteer Resources	2	\$87,669	\$19,916
EKG	2	\$87,145	\$18,107
Admitting Representative	2	\$63,788	\$23,841
New To You	2	\$60,823	\$14,076
Claims/Insurance Administration	1	\$57,831	\$21,054
Home Health Service	2	\$55,186	\$13,902
Disaster Preparedness	1	\$53,182	\$335
CPD - WIP	1	\$48,538	\$5,418
Transcription	2	\$48,037	\$11,754
Home Health Services Med Social	2	\$20,477	\$0
Home Health Services Speech	1	\$11,002	\$0
Governing Board	5	\$9,653	\$0
CA Bridge Program	2	\$5,926	\$0
Nursing Education	1	\$305	\$0
Inactive Workers Comp	1	\$127	\$0