

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	155	\$5,762,294	\$242,323
General & Administration	13	\$853,027	\$23,551
Dietary	27	\$721,447	\$57,288
Aide	11	\$435,179	\$56,130
Nursing Non Distinct	4	\$222,405	\$13,289
Nursing Administration	3	\$212,331	\$9,255
Human Resources	5	\$185,600	\$18,333
Clinic Administration	7	\$168,822	\$11,325
Medical Records	2	\$168,796	\$12,280
Custodial	5	\$152,702	\$8,194
Social Services	1	\$150,061	\$15,713
Nursing Ma	3	\$148,360	\$26,843
RNA	3	\$145,971	\$19,554
Activities	3	\$140,446	\$7,512
Plant & Maintenance	2	\$134,892	\$4,776
Environmental	12	\$98,016	\$4,689
LPN	1	\$66,138	\$10,723
Laundry	4	\$48,630	\$1,994
Purchasing	1	\$12,111	\$724
Hskpng	1	\$1,866	\$0