

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Operations	35	\$2,985,995	\$862,167
Fire-Admin/Suppression	36	\$2,909,324	\$1,028,947
Refuse	39	\$1,285,974	\$568,765
Police-Support Service	12	\$1,163,560	\$346,226
Water-Operations	20	\$1,133,613	\$322,763
Police-Communications	17	\$1,014,506	\$216,615
Pw-Administration & Engr	14	\$946,787	\$255,100
Police-School Officer Prgm	8	\$801,711	\$250,744
Pw-Street Maintenance	13	\$796,887	\$202,351
Parks & Rec-Parks	20	\$755,811	\$216,220
Wastewater Treatment Plnt	12	\$528,363	\$142,584
Police-POP Program	4	\$480,129	\$136,008
Finance-Accounting	5	\$463,997	\$83,076
Fleet Maintenance	10	\$433,322	\$118,704
Building Inspection	7	\$411,593	\$129,731
Finance-Utility Billing	10	\$350,901	\$84,069
Planning	5	\$341,446	\$82,921
Building Maintenance	11	\$333,653	\$87,603
Police-Canine	3	\$318,385	\$91,688
City Manager-City Clerk	4	\$304,760	\$44,262
Police-Traffic Enforcement	3	\$301,687	\$97,495
Police-Multi Agency Task Force	3	\$300,706	\$53,254
Sanitary Sewer Collection	5	\$275,465	\$60,285
Personnel	4	\$271,938	\$60,458
Police-Records	5	\$261,372	\$63,631
Storm Drainage	9	\$245,698	\$81,585
Parks & Rec-Admin	3	\$189,407	\$50,804
Parks & Rec-Youth Services	26	\$184,274	\$25,193
Refuse-Street Cleaning	5	\$177,995	\$50,818
Police-Hart (Homeless)	2	\$167,766	\$57,465

Computer Maintenance-ITS	2	\$156,140	\$37,512
Public Housing	2	\$141,701	\$42,331
Animal Control	2	\$80,142	\$36,103
Parks & Rec-Facilities Mtc	11	\$79,795	\$4,613
Comm Promotions & Events	1	\$74,922	\$14,937
Parks & Rec-Aquatics	25	\$67,080	\$3,595
Parks & Rec-Longfield Cntr	6	\$59,161	\$6,566
Parks & Rec-Sports	1	\$42,640	\$7,979
Fire-Fire Prevention	3	\$31,530	\$1,713
Parks & Rec-Adult/Spcl Srv	3	\$26,290	\$1,424
City Council	5	\$22,343	\$6,961
Airport-Operating	2	\$21,887	\$3,345