

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	80	\$1,872,986	\$238,171
Acute Care	23	\$1,139,715	\$126,471
Nursing Administration	10	\$875,587	\$95,234
Rural Health Clinic	16	\$803,638	\$113,188
Retail Pharmacy	13	\$637,508	\$49,999
Laboratory	12	\$593,030	\$63,680
Emergency Room	18	\$561,881	\$59,027
Radiology	8	\$556,196	\$35,956
Physical Therapy	7	\$538,946	\$55,583
Maintenance	11	\$463,065	\$69,305
Nutrition	19	\$447,440	\$67,258
Administration	2	\$356,826	\$50,090
Accounting	5	\$339,727	\$17,206
Pharmacy	3	\$312,943	\$30,471
Housekeeping	13	\$304,788	\$25,148
Health Information Management	9	\$303,310	\$48,003
Informations Systems	7	\$280,497	\$43,792
Patient Accounting	10	\$225,075	\$38,441
Utilization Review	3	\$191,898	\$21,976
Cardiopulmonary	6	\$177,935	\$18,133
Admitting	6	\$170,223	\$18,018
Human Resources	4	\$163,597	\$46,717
Social Services	2	\$128,532	\$13,875
Materials Management	5	\$122,302	\$32,953
Public Relations	3	\$118,477	\$21,245
Infection Control	1	\$89,684	\$11,777
Ultrasound	2	\$87,303	\$2,953
Psychiatric/Diabetic Clinic	4	\$80,578	\$12,518
Gastroenterology	1	\$73,943	\$7,791
Staff Development	3	\$59,993	\$11,585

Medical Staff	1	\$40,707	\$9,355
Credit Collections	1	\$38,919	\$5,799
Security	1	\$32,789	\$2,778
Laundry/Linen	1	\$28,634	\$8,153
Occupational Therapy	1	\$25,364	\$0
Communication	1	\$24,446	\$163
Echocardiology	1	\$16,912	\$0
Central Supply	2	\$11,371	\$0
Surgery	5	\$10,161	\$304
Board Member	4	\$0	\$27,351