

Department	Employees	Total Wages	Total Retirement & Health Contribution
6580 Skilled Nursing Facility	39	\$1,387,616	\$110,252
7010 Emergency Room	9	\$551,662	\$6,482
6170 Medical/Surgical	9	\$445,934	\$15,243
7070 Clinic	12	\$319,679	\$11,535
8610 Administration	3	\$218,598	\$27,972
8320 Dietary	17	\$215,623	\$11,253
7500 Lab	5	\$205,652	\$11,188
8720 Nursing Administration	1	\$163,289	\$14,639
8460 Maintenance	3	\$143,099	\$15,563
8440 Environmental Services	6	\$113,210	\$12,999
8530 Business Office	8	\$104,630	\$0
7630 Diagnostic Imaging	3	\$102,742	\$4,320
7770 Physical Therapy	4	\$88,240	\$7,384
8700 Medical Records	2	\$83,991	\$6,482
8360 Behavior Health	1	\$78,585	\$9,339
8510 Financial	4	\$76,217	\$0
8650 Human Resources	4	\$62,525	\$8,973
8560 Admitting	2	\$61,087	\$13,730
7040 Medical Transport	2	\$54,418	\$5,143
7710 Pharmacy	2	\$47,472	\$411
8550 Collection	1	\$43,464	\$0
8740 Staff Development	2	\$39,508	\$0
8590 Other Fiscal Services	1	\$38,556	\$0
8530 Patient Account	1	\$38,153	\$0
8750 Utilization	1	\$34,533	\$7,568
8350 Laundry	2	\$17,059	\$0
8400 Purchasing	1	\$13,279	\$0
7670 Ultrasound	1	\$3,845	\$0
Board Member	5	\$0	\$0