

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rural Health Clinic	63	\$3,384,495	\$366,683
Emergency Department	37	\$2,299,732	\$192,164
Labchemistry	34	\$1,988,250	\$171,780
Medsurg	41	\$1,532,412	\$145,993
Information Technology	15	\$1,359,004	\$118,667
Surgery	15	\$1,332,266	\$151,258
Radiology	22	\$1,300,413	\$86,435
Alternative Birthing Center	17	\$1,238,154	\$134,269
Pharmacy	11	\$1,081,964	\$83,788
Physical Therapy	16	\$1,063,923	\$86,558
Medical Records	17	\$1,022,885	\$39,330
PACU	15	\$1,015,373	\$136,823
Environmental Serv	36	\$1,005,392	\$101,741
Respiratory Care	12	\$863,596	\$67,135
ICU	21	\$833,644	\$71,620
Kitchen	17	\$772,428	\$87,656
Business Office	16	\$767,868	\$88,707
Nursing Administration	7	\$751,113	\$78,130
Nursing Supervisors	8	\$563,749	\$41,364
Plant Maintenance	8	\$552,101	\$57,975
Hr & Education	5	\$490,869	\$21,681
RHC Ob Gyn Specialty Service	8	\$434,015	\$51,786
Administration	2	\$430,974	\$19,113
NIH Internal Medicine	7	\$428,368	\$70,845
Pediatric Office	9	\$420,487	\$59,105
Accounting	6	\$396,805	\$42,778
Op Registration	11	\$373,838	\$45,969
Purchasing	7	\$371,168	\$27,937
Anesthesiology	1	\$302,837	\$26,891
Occupational Therapy	4	\$294,299	\$33,786

Credit & Billing Info.	6	\$267,173	\$36,891
Op Procedure	4	\$258,647	\$26,572
IP Admitting	7	\$256,121	\$20,054
Admin Support Services	2	\$243,258	\$30,533
Compliance	3	\$238,199	\$26,731
Infection Control	2	\$227,199	\$19,446
Ortho Clinic	5	\$220,495	\$29,580
Other Fiscal Services	3	\$203,447	\$16,848
Ultrasound	2	\$181,559	\$8,351
Security	6	\$180,849	\$0
Laundry	7	\$175,478	\$13,442
Trans Ip Care	2	\$168,595	\$9,752
Med Staff Admin	3	\$160,525	\$9,333
Mammography	2	\$158,140	\$28,728
Speech Therapy	2	\$152,527	\$6,212
Interpretive Services	2	\$150,277	\$15,045
Central Supply	3	\$149,027	\$13,545
NIH Specialty Clinic	2	\$147,118	\$13,625
Labimmunology	1	\$143,907	\$6,212
Surgery Clinic	4	\$141,540	\$22,136
Proj-Prop Mngmt	1	\$126,817	\$14,563
Op Maternal Family Services	2	\$126,232	\$7,413
EKG	3	\$119,881	\$18,208
Grant Writing	1	\$114,086	\$7,413
Ms Op Observation	1	\$112,120	\$26,891
CAT Scan	1	\$110,927	\$10,991
Utilization Review	2	\$106,105	\$0
Community Relations	1	\$98,024	\$14,212
Patient Navigationtransportation	1	\$88,744	\$10,538
Dietician	1	\$87,050	\$9,111
Social Services	2	\$78,590	\$1,707
Marketing	1	\$70,574	\$14,000

Staff Development	1	\$68,171	\$1,300
Echo	1	\$65,444	\$0
Nuclear Medicine	1	\$62,994	\$1,109
Mri	1	\$60,856	\$8,400
Medical Office	1	\$53,685	\$0
Communications	1	\$46,553	\$1,891
Joseph House	1	\$34,831	\$1,891
Board of Directors	5	\$0	\$0