

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	96	\$5,588,509	\$732,490
Medical/Surgical	83	\$4,356,919	\$618,074
LDRP	65	\$3,982,549	\$681,176
Clinical Lab	42	\$2,784,802	\$474,264
Radiology Diagnostic	38	\$2,031,327	\$336,556
Surgery & Recovery	36	\$1,988,658	\$342,677
Recovery Room	26	\$1,939,587	\$282,890
ICU	28	\$1,841,609	\$273,214
Pharmacy	21	\$1,831,108	\$261,830
Calexico Rural Health Ctr	35	\$1,695,391	\$272,663
Nursing Administration	14	\$1,614,442	\$224,290
Neo-Natal ICU	28	\$1,485,491	\$195,315
Pioneers Health Ctr	36	\$1,374,711	\$350,700
Continuum of Care	21	\$1,371,559	\$241,824
Engineering	24	\$1,281,580	\$270,353
Definitive Observation Un	22	\$1,242,660	\$208,653
Nursing Pool Float	21	\$1,174,447	\$159,015
Admitting	30	\$1,054,145	\$265,199
Housekeeping	39	\$1,025,774	\$292,203
Hospital Administration	5	\$1,001,880	\$108,199
Patient Accounting	22	\$923,826	\$164,632
Inhalation Therapy	15	\$914,608	\$153,011
Medical Records	25	\$810,443	\$227,694
Information Systems	9	\$762,309	\$134,858
Dietary	24	\$729,477	\$161,714
Pediatrics	12	\$680,441	\$102,665
Physical Therapy	16	\$665,037	\$93,094
Brawley Health Ctr	9	\$622,547	\$95,656
General Accounting	9	\$590,889	\$99,587
Radiology Ultrasound	7	\$463,859	\$59,149

WHAP	6	\$442,469	\$86,479
Purchasing	10	\$418,140	\$115,294
Peds RHC Main	9	\$410,071	\$79,939
Infusion Therapy Center	8	\$396,457	\$83,877
Cardiac Cath Lab	6	\$392,858	\$42,692
Quality Management	3	\$333,262	\$62,168
Human Resources	5	\$308,525	\$55,273
Vascular Access Center	5	\$290,425	\$55,981
Public Relations	3	\$256,629	\$36,616
Central Supply	6	\$255,003	\$66,689
Wound Care	5	\$237,179	\$47,101
Gastro Intestinal Srvcs	5	\$223,573	\$50,499
Urology Center	6	\$221,061	\$46,110
Medical Staff	5	\$218,077	\$29,942
MRI	2	\$179,924	\$30,946
Child Care	7	\$176,923	\$37,084
Nuclear Medicine	2	\$153,952	\$21,351
IVC Grant	3	\$127,993	\$17,579
Compliance	1	\$125,231	\$26,261
Pathology Lab	4	\$122,238	\$25,168
Risk Management	1	\$109,364	\$6,366
Employee Health	2	\$108,054	\$22,694
Infection Control	1	\$99,737	\$25,137
Express Health Clinic	5	\$98,650	\$12,897
Security	1	\$91,062	\$12,592
Cafeteria & Coffee Shop	3	\$77,579	\$21,683
Surgical Health @ Pioneer	3	\$77,137	\$18,963
Radiology EMI	1	\$71,685	\$8,371
Asthma Project	1	\$65,738	\$5,404
Hospital Grounds	2	\$59,706	\$9,321
Community Health Education	2	\$50,945	\$7,837
In-service Education	2	\$44,146	\$14,774

Specialty Cntr at Pioneer	2	\$40,216	\$10,425
Ventanilla de Salud Grant	2	\$37,313	\$0
Speech Therapy	2	\$34,121	\$2,253
Anesthesia	1	\$31,453	\$12,135
Laundry & Linen	1	\$24,398	\$1,944
Board	5	\$0	\$0