

Department	Employees	Total Wages	Total Retirement & Health Contribution
Intensive Care Unit	137	\$15,679,111	\$3,707,010
Emergency Department	153	\$13,865,291	\$2,110,904
Birthing Center	126	\$11,638,435	\$2,684,710
Information Services	81	\$9,734,806	\$2,996,910
6 West	92	\$9,334,669	\$2,321,483
3 West	98	\$9,136,423	\$2,551,222
Medical Oncology (4W)	86	\$8,778,327	\$2,362,284
Clinical Laboratory	108	\$6,692,054	\$1,944,084
Operating Room	67	\$6,671,358	\$1,729,732
Telemetry (5W)	58	\$6,635,381	\$1,529,061
Pharmacy	67	\$6,091,164	\$1,694,970
Respiratory Therapy	81	\$5,268,887	\$1,327,592
Environmental Services	100	\$4,923,678	\$1,709,618
Intermediate Care Unit	48	\$4,725,337	\$810,684
Medical Imaging Services	52	\$4,510,528	\$1,213,810
Vascular Imaging	24	\$4,147,527	\$978,550
Nursing Float	35	\$4,091,809	\$977,597
Plant Maintenance	29	\$3,455,138	\$1,145,243
Special Care Nursery	31	\$3,054,772	\$845,185
Nursing Administration	22	\$2,796,997	\$650,168
Telemetry	35	\$2,693,531	\$676,698
Inst For Joint Research	22	\$2,659,812	\$668,563
Physical Therapy	43	\$2,531,318	\$599,690
Case Management	27	\$2,380,277	\$517,369
Fns-Kitchen	39	\$2,358,954	\$751,289
Short Stay Unit	15	\$2,321,854	\$481,099
Hospital Administration	11	\$2,307,502	\$336,015
Post Anesthesia Care Unit	13	\$2,276,523	\$432,774
Patient Financial Services	29	\$2,130,454	\$867,152
Observation Unit	19	\$2,091,478	\$537,150

Quality Assurance	15	\$1,965,668	\$520,819
Renal Dialysis	19	\$1,775,723	\$391,193
Occupational Therapy	23	\$1,538,017	\$299,382
Operations And Support Admin	8	\$1,511,488	\$242,512
Health Information Management	27	\$1,471,356	\$517,559
Joint Restoration And Research	22	\$1,314,802	\$456,214
Materials Management	20	\$1,297,083	\$436,956
Neurosciences Program	11	\$1,222,670	\$246,582
Finance Admin	6	\$1,216,290	\$228,372
Infusion Center	15	\$1,210,633	\$312,984
Ultrasound	10	\$1,184,624	\$235,791
Non-Invasive Cardiology	11	\$1,150,399	\$291,687
Clinical Documentation Improve	10	\$1,100,585	\$360,417
Human Resources	10	\$1,093,338	\$311,927
Pediatrics	17	\$1,090,610	\$172,304
Endoscopy	6	\$1,087,601	\$216,101
Laundry & Linen	24	\$1,083,739	\$366,786
Sterile Processing	26	\$1,025,541	\$316,522
Medical Staff Services	7	\$978,667	\$259,894
General Accounting	11	\$948,181	\$351,786
Social Services	11	\$946,628	\$308,351
Central Surveillance Unit	16	\$913,345	\$281,216
Fns-Clinical Nutrition	19	\$898,691	\$247,221
Washington Urgent Care	24	\$850,642	\$194,793
Op Wound Services	10	\$824,674	\$236,945
Central Transport	19	\$792,941	\$277,423
Biomedical Engineering	7	\$777,035	\$230,348
Ct Scanner	8	\$767,412	\$152,180
Financial Planning & Analysis	6	\$716,040	\$167,317
Wtmf - Admin	4	\$681,935	\$178,497
Ed Registration	18	\$655,390	\$171,436
Lift Team	12	\$644,600	\$300,919

Radiation Oncology Center	8	\$612,326	\$196,578
Communications	13	\$608,692	\$203,785
Nuclear Medicine	7	\$545,398	\$123,255
Palliative Care Program	5	\$521,253	\$102,470
Ambulatory Care Services Admin	2	\$494,243	\$106,460
Compliance	3	\$487,511	\$109,035
Strategic Planning	3	\$477,526	\$114,955
Outpatient Registration	9	\$470,279	\$253,306
Admitting	7	\$469,756	\$204,977
Devco Administration	3	\$451,616	\$149,713
Interventional Radiology	4	\$439,864	\$118,298
Prenatal Diagnostic Center	6	\$424,790	\$184,267
Nursing Education	5	\$395,668	\$122,242
Employee Medical Services	3	\$391,823	\$113,637
Community Relations	4	\$385,152	\$119,207
Cardiac Rehabilitation	7	\$358,715	\$128,273
Lean	4	\$356,516	\$103,666
Physician Assistant Program	3	\$341,055	\$64,790
Diabetes Education	3	\$334,968	\$79,056
Lymphedema Clinic	3	\$299,450	\$113,626
Oncology Program	3	\$285,566	\$88,312
Speech Therapy	8	\$281,903	\$62,939
Community Support Services	1	\$273,351	\$61,520
Risk Management	2	\$240,381	\$76,590
Community Outreach	2	\$233,029	\$82,012
Security	2	\$219,808	\$79,877
Women's Center	3	\$218,154	\$75,975
Contract Services	1	\$214,064	\$53,546
Fns-Cafe	3	\$212,536	\$74,200
Concierge	4	\$192,132	\$100,611
Foundation	3	\$187,626	\$97,497
Eeg	5	\$187,236	\$70,494

Pain Management	1	\$183,643	\$40,490
Picc	1	\$177,573	\$47,597
Ip Wound Services	1	\$171,627	\$53,866
Antimicrobial Stewardship	1	\$160,040	\$52,189
Nurse Magnet Program	1	\$159,709	\$51,434
Pathology Laboratory	4	\$158,898	\$51,491
Maternal/Child Educ	2	\$153,552	\$47,838
Sb-1152 Initiative	2	\$147,889	\$42,055
Accounting - General	1	\$147,204	\$50,239
Blood Bank And Delivery	1	\$141,064	\$49,266
Internal Audit	1	\$130,350	\$39,769
New Graduates Program	3	\$124,841	\$21,711
Facilities Management	1	\$123,329	\$46,536
Grounds	2	\$116,021	\$49,368
Pharmacy Residents	4	\$106,904	\$42,932
Pulmonary Rehab	1	\$106,872	\$43,951
Tumor Registry	1	\$93,853	\$34,725
Service League	1	\$80,351	\$36,643
Patient Experience	1	\$71,006	\$31,168
Hyperbaric Medicine	2	\$67,695	\$28,423
Washington On Wheels	4	\$67,337	\$17,596
Treasury	1	\$57,652	\$10,876
Wosc - Admin	1	\$35,892	\$0
Parking	1	\$30,102	\$10,782
Board Of Directors	5	\$0	\$100,875