| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administrative Office | 2 | $\$ 246,313$ | $\$ 27,607$ |
| Finance | 1 | $\$ 16,154$ | $\$ 5,417$ |
| Board Of Directors | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

