

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	185	\$21,718,189	\$5,806,107
Intensive Care Unit	112	\$15,294,662	\$3,683,824
Nursing Er Crisis Jgp Psy	106	\$13,161,242	\$2,449,330
Step Down Unit	114	\$13,024,906	\$3,071,814
Fmt Skilled Nursing Facil	152	\$12,275,558	\$3,466,190
Slh Med Surg Second Floor	119	\$10,440,502	\$1,773,742
Hgh Med/Surg 7th Floor	92	\$9,995,592	\$2,277,428
Hgh Med/Surg 8th Floor	77	\$8,370,028	\$2,254,112
Hgh Med/Surg 9th Floor	76	\$8,326,875	\$2,143,753
Eastmont Wellness Center	82	\$7,714,567	\$2,780,843
Slh Emergency	77	\$7,642,656	\$898,626
Labor And Delivery	66	\$7,540,135	\$1,893,322
Nursing Inpatient B	63	\$7,373,288	\$1,448,468
Slh Acute Rehab	54	\$7,230,998	\$1,857,450
Nursing Inpatient C	68	\$6,720,014	\$1,546,715
Patient Financial Services -	100	\$6,439,468	\$2,869,805
Ahd Sub-Acute	67	\$6,425,612	\$1,040,103
Ahd Telemetry	81	\$6,377,913	\$854,267
Nursing Inpatient D	52	\$6,190,519	\$1,285,498
Clinical Laboratory	62	\$6,077,796	\$1,887,351
Hayward Wellness Center	66	\$5,956,727	\$1,900,759
Ahd Ecc	80	\$5,912,031	\$714,008
Hgh Housekeeping	116	\$5,827,335	\$1,992,296
Ahd West Med/Surg	52	\$5,438,377	\$690,392
Hgh Pharmacy	53	\$5,426,166	\$1,393,135
Pb Nursing	123	\$5,349,965	\$1,574,946
Surgery	41	\$5,311,695	\$1,340,801
Respiratory Therapy	51	\$5,175,269	\$1,684,866
Pg Education Medicine	103	\$5,073,562	\$857,056
Utilization Management	40	\$4,708,827	\$1,282,573

Newark Wellness Center	50	\$4,630,724	\$1,500,204
Slh Intensive Care Unit	43	\$4,571,010	\$545,643
Outpatient Psychiatric Senior	56	\$4,439,364	\$1,473,836
Anesthesiology	26	\$4,243,981	\$893,890
Physicians Jgp Er	27	\$4,170,355	\$398,647
Health Information Service	52	\$4,102,893	\$1,637,008
Obstetrics	37	\$4,064,139	\$1,068,946
Radiology Diagnosis	43	\$4,042,926	\$1,375,166
Hospital Administration	11	\$3,883,170	\$379,713
Post Anesthesia Recovery	27	\$3,770,768	\$899,644
Pg Education Emergency Medicine	60	\$3,727,966	\$774,125
Hgh Patient Access	64	\$3,432,419	\$1,197,368
Er Mid-Level Practitioner	19	\$3,319,258	\$748,521
Medical Clinic	45	\$3,287,271	\$1,202,510
Mch/Ob Clinic	41	\$3,255,260	\$1,010,763
Hgh Patient Kitchen	71	\$3,151,470	\$1,033,646
Neonatal Intensive Care	24	\$3,017,540	\$662,821
Ahd Critical Care Unit (C	36	\$3,010,546	\$254,429
Ahd Surgery	30	\$2,909,414	\$449,190
Physician-Mch	22	\$2,830,504	\$662,161
Fmt Cafeteria	59	\$2,790,403	\$980,807
Ambulatory Services Administr	23	\$2,653,429	\$832,542
Sys Bi Reporting	23	\$2,580,531	\$738,668
Sys Is Apps Inpatient	19	\$2,554,542	\$766,044
Interventional Radiology	15	\$2,522,098	\$469,695
Hgh Facilities Maintenance	24	\$2,495,544	\$909,485
Dental Clinic	39	\$2,485,707	\$830,249
Slh Surgery	25	\$2,468,017	\$353,400
Specialty Clinics	33	\$2,433,668	\$955,691
Ahd Laboratory	35	\$2,428,778	\$445,467
Hcp Same Day Clinic	22	\$2,422,138	\$602,975
Sys Is Apps Erp	20	\$2,363,515	\$531,370

Hgh Nursing Administration	18	\$2,324,455	\$614,781
Slh Clinical Lab	29	\$2,221,579	\$385,188
Translation Services	39	\$2,186,502	\$978,092
Sys Enrollment	33	\$2,178,780	\$1,012,104
Slh Radiology Diagnostic	21	\$2,071,003	\$310,769
Hgh Pharmacy Retail	25	\$2,024,060	\$509,894
Ahd Environmental Service	36	\$1,979,823	\$545,024
Slh Pharmacy	22	\$1,978,546	\$417,863
Sys It Client Services	18	\$1,948,363	\$667,482
Ahd Nursing Administration	26	\$1,819,734	\$278,937
Hgh Ortho And Podiatry Cl	26	\$1,808,267	\$633,160
Ahd Radiology	24	\$1,802,058	\$255,628
Fmt Environmental Services	29	\$1,779,483	\$661,596
Jgp Nursing Administration	15	\$1,734,959	\$413,932
Ambulatory Call Center	34	\$1,734,623	\$844,186
Central Services And Support	28	\$1,688,746	\$561,416
Hcp 5th Floor Specialty C	24	\$1,682,257	\$544,255
Hgh Endoscopy Services	18	\$1,664,432	\$516,204
Trauma	13	\$1,642,847	\$520,079
Jgp Social Services	26	\$1,605,719	\$462,935
Ambulatory Referral Unit	26	\$1,603,033	\$720,882
Ahs Coo Administration	7	\$1,555,667	\$247,172
Pre Post Cath Lab	15	\$1,514,784	\$383,638
Ahd South Shore	27	\$1,507,425	\$386,496
Hgh Physical Therapy	15	\$1,504,639	\$515,439
Sys It Infrastructure	11	\$1,472,270	\$503,693
Slh Pre-Op + Pacu	10	\$1,448,803	\$127,209
Financial Planning + Anal	12	\$1,422,322	\$337,880
Physician-Surgery	9	\$1,416,101	\$326,107
Ahd Dietary Services	29	\$1,404,346	\$318,921
Slh Respiratory Therapy	18	\$1,401,534	\$275,010
Sys Is Apps Ancillaries	12	\$1,343,970	\$378,215

Fmt Utilization Mgt	14	\$1,330,560	\$338,322
Health Home & Complex Car	14	\$1,324,518	\$483,413
Sys Is Apps Rev Cycle & H	13	\$1,318,691	\$469,233
Fmt Nursing Administration	12	\$1,309,851	\$273,563
Slh Nursing Administration	15	\$1,299,960	\$233,416
Medical Staff Office	14	\$1,268,260	\$428,037
Sys Revenue Integrity	16	\$1,250,125	\$362,152
Hgh Infusion Services Cen	14	\$1,241,017	\$306,809
Jgp Hospital Admin	16	\$1,222,830	\$413,748
Jgp Housekeeping	22	\$1,215,270	\$430,290
Lean	10	\$1,208,985	\$208,615
Hgh Cafeteria	28	\$1,196,640	\$435,823
Ahd Respiratory	10	\$1,194,627	\$136,897
Slh Physical Therapy Reha	10	\$1,185,288	\$319,072
Ambulatory Surgery	8	\$1,180,903	\$335,078
Authorization Services	17	\$1,164,936	\$514,548
Jgp Admitting + Registrat	20	\$1,162,426	\$389,103
Sys Is Master	6	\$1,129,955	\$160,924
Sys Is Ops Education & Training	11	\$1,127,869	\$322,733
Ahd Plant Maintenance	10	\$1,111,112	\$220,165
Eastmont Specialty Clinic	16	\$1,077,916	\$444,665
Ahd Pharmacy	17	\$1,074,407	\$189,673
Ryan White Grant 4	14	\$1,073,579	\$344,534
Communications	20	\$1,063,998	\$358,370
Internal Audit + Compliance	8	\$1,062,846	\$264,347
Ahd Rehabilitation	14	\$1,047,250	\$219,610
Patient Safety	8	\$1,040,279	\$293,150
Slh Housekeeping	20	\$1,037,120	\$295,155
Sys Hr Recruitment	13	\$1,020,102	\$224,314
Slh Admitting	24	\$1,012,245	\$300,319
Hr Labor Relations	11	\$975,387	\$219,494
Hr Employee Health Service	10	\$967,607	\$197,067

Clinical Education	10	\$962,351	\$233,391
Slh Food + Nutrition Services	25	\$961,536	\$275,840
Sys Admission Transfer Ce	13	\$955,588	\$265,351
Corp Communications Marketing	10	\$938,061	\$166,434
Ahd Short Stay Unit	8	\$921,658	\$142,925
Ahd Quality And Resource	10	\$919,237	\$171,173
Pg Education Oral Surgery	15	\$917,311	\$217,300
Hgh Clinic Peds	14	\$909,903	\$368,463
Quality Assurance	11	\$882,492	\$133,916
Cardiology Services	12	\$879,771	\$294,588
Jgp Occupational Therapy	9	\$865,842	\$332,471
Accounting Services	7	\$859,217	\$223,286
Infection Control	6	\$857,355	\$200,924
Slh Occupational Therapy	10	\$850,835	\$208,966
Slh Plant Maintenance	7	\$849,157	\$125,962
Care Transitions	9	\$832,602	\$311,935
Sys It Services Desk	13	\$820,088	\$278,413
Sys Care Management	5	\$793,198	\$192,790
Ultrasonography	10	\$786,558	\$190,613
Pb Hospital Administration	15	\$759,265	\$286,351
Fmt Sub-Acute	6	\$737,681	\$190,201
Contracting Non-Physician	6	\$731,787	\$167,325
Quality & Compliance Admi	5	\$731,403	\$91,111
Payroll Accounting	8	\$722,054	\$339,108
Ahd Admitting	20	\$721,934	\$194,640
Sys Bi Interfaces	4	\$715,134	\$206,440
Population Health Management	3	\$704,861	\$152,008
Reimbursement	9	\$702,093	\$114,853
Ahd Wound Care Center	11	\$696,996	\$177,592
Benefits Administration	8	\$696,023	\$157,909
Other Grant-Sexual Assault	12	\$694,188	\$175,183
Hr Business Services	6	\$693,187	\$188,729

Jgp Utilization Management	5	\$677,556	\$232,048
Slh Social Services	12	\$670,656	\$89,716
Legal + Hipaa Compliance	5	\$665,117	\$93,704
Accounts Payable	10	\$648,281	\$306,114
Hgh Critical Care Support	3	\$640,724	\$164,700
Central Sterile Processing	13	\$608,591	\$216,736
Purchasing	8	\$603,726	\$273,767
Fmt Facilities Maintenance	5	\$599,028	\$213,673
Sys Imaging Administration	5	\$588,021	\$166,208
Sys Is Apps Ambulatory	7	\$587,851	\$229,064
Fmt Administration	5	\$575,668	\$147,681
Occupational Therapy	8	\$573,397	\$191,707
Sys Is Ops General	6	\$560,551	\$131,874
Eastmont Dental Health Se	12	\$557,782	\$207,097
Hr Modified Duty Loa	34	\$555,297	\$388,509
Project Portfolio Mgt Office	6	\$549,939	\$245,983
Jgp Facilities Maintenance	4	\$548,799	\$189,881
Quality Analytics	7	\$546,225	\$152,924
Pb Dietary	18	\$541,151	\$197,132
Hgh Renal Cardio Endo Hc	7	\$534,991	\$173,115
Hgh Sud Drug Medi-Cal	10	\$514,075	\$184,989
Healthpath	5	\$512,244	\$123,250
Ahd Orthopedics Clinic	8	\$503,419	\$146,925
Slh Adm Health Information	8	\$499,039	\$160,869
Adult Immunology Clinic	3	\$498,687	\$128,701
Slh Ultrasonography	4	\$489,205	\$0
Hgh Occupational Therapy	7	\$483,999	\$132,361
Jgp Pharmacy	3	\$473,930	\$153,568
Physical Therapy	5	\$462,368	\$110,255
Organization Learn/Effect	6	\$452,859	\$74,424
Grounds	6	\$452,453	\$213,001
Hris	4	\$433,452	\$177,063

Ahd Cardiology	8	\$416,792	\$43,500
Pre-Op Clinic	3	\$406,104	\$155,259
Physician-Internal Medici	4	\$404,102	\$107,199
Nurses Staffing	10	\$402,672	\$135,005
Slh Speech Pathology Reha	4	\$389,866	\$169,793
Ahd Materials Management	7	\$388,666	\$130,841
Health Advocates	6	\$386,324	\$137,583
Materials Management	5	\$383,946	\$116,922
Disaster Command Center	3	\$376,465	\$109,957
Fmt Homeless Van	6	\$374,625	\$144,346
Laundry/Linen	6	\$371,208	\$208,702
Sys It Ops Projects (Epic	11	\$364,957	\$81,836
Als Base Station	2	\$353,186	\$110,129
Sys Hr Operations	6	\$351,433	\$104,964
Medical Director's Office	1	\$339,667	\$48,259
G.M.E. Dental Interns	10	\$335,507	\$68,559
Pharmacy	3	\$327,209	\$81,072
Slh Communications	7	\$317,460	\$74,143
Mri	2	\$304,364	\$92,081
Ahd Pbx Operations	10	\$302,338	\$43,574
Fmt Activity Therapy	5	\$297,437	\$78,136
Pain Management Clinic	4	\$295,774	\$84,780
Slh Echocardiology	6	\$295,484	\$58,544
Hr Leave Management	3	\$294,012	\$113,524
Pb Environmental Services	12	\$293,179	\$126,236
Lactation Services	5	\$288,425	\$91,181
Hgh Administration	1	\$288,200	\$92,599
Ahd Medical Records	5	\$285,367	\$53,128
Slh Central Service & Sup	5	\$270,578	\$54,785
Speech Language Pathology	2	\$259,516	\$113,645
Patient Experience	3	\$250,338	\$88,752
Palliative Care	3	\$244,805	\$88,310

Business Dev & Strategic	2	\$243,790	\$73,582
Plant Maintenance	2	\$237,125	\$36,272
Homeless Coordination Off	3	\$235,171	\$81,120
Slh Central Sterile Proc	6	\$234,797	\$59,286
Ahd Hospital Administration	1	\$233,854	\$32,006
Slh Hospital Administration	1	\$230,765	\$51,864
Refugee Basic Award	3	\$230,186	\$101,346
Physician-Er	3	\$226,868	\$49,243
Sys It Security	2	\$216,553	\$36,694
Rehabilitation Administra	3	\$216,494	\$69,133
Grants + Special Projects	2	\$212,883	\$82,671
Slh Modified Duty	3	\$200,063	\$47,152
Slh Physical Therapy	3	\$189,635	\$48,226
Physician Contracting	2	\$188,180	\$57,179
Board Of Trustees	9	\$187,110	\$27,443
Picc Line Insertion	2	\$186,825	\$35,594
Sys Simulation Lab	2	\$180,425	\$27,694
Ahd Social Work	2	\$176,685	\$37,703
Ahs Executive Support	3	\$169,284	\$45,751
Sys Cmio & Analytics	1	\$169,220	\$17,148
Rape Prevention	2	\$167,484	\$54,497
Ahd Quality Assurance	2	\$164,183	\$22,287
Pg Education Administration	2	\$162,591	\$61,892
Acute Rehab	4	\$161,914	\$50,598
Nuclear Medicine	2	\$154,126	\$37,363
Hgh Nursing Support	2	\$154,043	\$71,730
Volunteer Services	2	\$152,726	\$57,690
Pb Medical Records	2	\$134,732	\$49,811
Medical Library	2	\$129,933	\$42,703
Audiology Services	1	\$128,907	\$49,650
Slh Patient Accounting	2	\$128,637	\$48,077
Sys Payor Contracting	1	\$119,770	\$23,334

System Support Center (Ss	1	\$107,109	\$34,549
Social Services	2	\$97,890	\$38,487
Heal - Health Excel Acad	1	\$85,990	\$24,489
Electroencephalography	1	\$84,878	\$23,828
Hgh Speech Therapy	1	\$82,614	\$47,672
Printing Duplicate Mailroom	1	\$78,947	\$38,397
Pb Social Work	1	\$77,618	\$24,395
Clinical Clerical Inpatient	1	\$76,641	\$7,856
Hgh Amb Care Elig Clerks	3	\$64,722	\$11,143
Hgh Scan For Life (Colored	1	\$62,803	\$39,309
Slh Speech Therapy	1	\$57,404	\$5,352
Patient Navigator Program	1	\$54,125	\$20,937
Ahd Infusion Therapy	4	\$51,915	\$0
Ahd Modified Duty	4	\$49,630	\$30,546
Ambulatory Health Education	1	\$46,402	\$14,797
Fmt Rehab Clinic	1	\$32,522	\$11,103
Slh Computed Tomographic	1	\$3,881	\$0
Dietary	1	\$373	\$0