

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$975,219	\$162,374
Harbor Patrol	18	\$666,763	\$163,334
Maintenance	15	\$605,250	\$189,853
Marina	5	\$235,719	\$71,571
Marketing	11	\$182,380	\$34,995
Governing Body	5	\$0	\$0