

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	27	\$1,947,103	\$593,164
Maintenance	20	\$1,444,604	\$628,250
Accounting	10	\$1,037,442	\$312,780
Operations	7	\$901,993	\$312,567
Warehouse	20	\$810,790	\$419,534
Executive	11	\$774,682	\$156,999
Maritime	6	\$620,830	\$201,271
Environmental	4	\$530,631	\$107,321
Facilities	4	\$469,327	\$141,959
Human Resources	6	\$438,532	\$137,890
Information Technologies	5	\$419,375	\$160,625
Property Management	5	\$414,002	\$78,623
Project Management	2	\$281,207	\$76,793
Administrative Services	5	\$209,913	\$45,485
Marketing	1	\$175,542	\$36,103
Emergency Management And Safety	1	\$140,685	\$48,101
Grants	1	\$115,458	\$43,672
Public Affairs	2	\$95,957	\$32,505