

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor Police Department	186	\$19,492,659	\$10,734,645
General Services	112	\$6,838,507	\$3,329,090
Engineering-Construction	40	\$3,595,122	\$1,587,294
Information Technology	41	\$3,444,795	\$1,143,679
Maritime	27	\$2,676,304	\$1,161,728
Office Of The General Counsel	14	\$2,396,898	\$883,126
Real Estate	28	\$2,391,515	\$878,348
Executive Office	18	\$2,382,371	\$592,474
Financial Services	28	\$2,031,834	\$923,114
Procurement Services	21	\$1,314,744	\$647,820
Human Resources	26	\$1,175,861	\$479,606
Development Services	17	\$1,169,571	\$536,199
Environmental Protection	14	\$1,061,719	\$471,026
Marketing & Communications	18	\$1,057,510	\$267,270
Planning	12	\$1,009,420	\$491,850
Waterfront Arts & Activation	14	\$941,815	\$408,615
Office Of The District Clerk	15	\$922,220	\$439,711
Office Of The Port Auditor	8	\$735,228	\$204,718
Government & Civic Relations	10	\$671,579	\$115,941
Energy	8	\$645,206	\$159,712
People Strategies	8	\$642,615	\$181,807
Port As A Service - Parking	4	\$414,180	\$208,654
Environmental Conservation	5	\$377,595	\$143,233
Real Estate-Performance & Reporting	4	\$286,965	\$186,800
Aquaculture & Blue Tech	3	\$239,716	\$18,358
Board Of Port Commissioners	7	\$0	\$99,252