

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| General Manager/HM | 1 | \$210,889 | \$16,267 |
| Operations Department | 8 | \$138,449 | \$0 |
| Assistant General Manager/Assistant Hm | 1 | \$130,646 | \$38,703 |
| Maintenance Worker | 2 | \$70,708 | \$5,656 |
| Lead Maintenance Worker | 1 | \$56,629 | \$6,229 |
| Administrative Assistant | 1 | \$23,841 | \$0 |
| Commissioner | 5 | \$13,500 | \$0 |