

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Manager/HM	1	\$210,889	\$16,267
Operations Department	8	\$138,449	\$0
Assistant General Manager/Assistant Hm	1	\$130,646	\$38,703
Maintenance Worker	2	\$70,708	\$5,656
Lead Maintenance Worker	1	\$56,629	\$6,229
Administrative Assistant	1	\$23,841	\$0
Commissioner	5	\$13,500	\$0