

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sanitation	14	\$549,427	\$152,033
Planning	6	\$435,192	\$98,046
Street	12	\$423,921	\$124,453
City Manager	6	\$348,545	\$44,829
Finance	9	\$336,260	\$50,683
Water	7	\$270,019	\$48,481
Wastewater	4	\$169,343	\$34,685
Code Compliance	3	\$154,322	\$34,377
Public Works	3	\$102,737	\$26,193
Animal Control	4	\$96,957	\$13,216
Public Transit	2	\$86,504	\$25,858
Building	1	\$75,869	\$16,599
Shop	2	\$73,671	\$19,168
Engineering	2	\$62,501	\$30,316
Maintenance	1	\$45,259	\$14,207
Council	5	\$19,375	\$16,857