| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 20 | $\$ 335,256$ | $\$ 39,376$ |
| Maintenance | 9 | $\$ 166,478$ | $\$ 34,728$ |
| Security | 10 | $\$ 96,285$ | $\$ 9,844$ |
| Governing Body | 5 | $\$ 15,970$ | $\$ 28,542$ |

