

Department	Employees	Total Wages	Total Retirement & Health Contribution
MRF Operations	64	\$3,110,623	\$1,505,931
Maintenance Shop	13	\$1,080,695	\$415,056
Landfill Operations	10	\$1,023,465	\$373,232
Last Chance Mercantile	15	\$837,780	\$439,741
Site & Facilities	11	\$746,995	\$297,274
MRF Maintenance	10	\$668,627	\$263,997
Administration	4	\$595,258	\$216,288
Scales	6	\$430,817	\$171,567
Accounting	7	\$430,239	\$181,858
Engineering	5	\$349,954	\$105,060
Landfill Gas	3	\$318,949	\$84,251
Household Hazardous Waste	4	\$313,827	\$138,198
Public Education	4	\$286,242	\$99,120
Human Resources	4	\$279,595	\$119,883
Safety& Risk Management	1	\$118,645	\$35,312
Board Member	9	\$15,400	\$0