

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	28	\$2,129,931	\$508,571
Public Works	26	\$1,092,099	\$267,568
General Government	10	\$557,018	\$107,963
Development Services	7	\$528,700	\$130,894
Finance	6	\$496,301	\$98,467
Water	4	\$299,200	\$100,824
Sewer	4	\$208,876	\$64,413
City Clerk	1	\$61,778	\$5,776
City Council	5	\$14,700	\$0
City Treasurer	1	\$3,600	\$0