

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	20	\$723,201	\$240,225
Executive	3	\$425,298	\$109,570
Facilities	3	\$201,047	\$51,487
Water Resources	3	\$178,952	\$67,785
Financial	2	\$151,975	\$56,048
Administrative	2	\$128,769	\$49,861
Board Of Directors	5	\$0	\$0