| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Management, Confidential, Professional | 8 | $\$ 1,135,845$ | $\$ 156,912$ |
| Field And Office | 15 | $\$ 965,547$ | $\$ 174,118$ |
| Board Of Directors | 5 | $\$ 11,650$ | $\$ 55,796$ |

