| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance \& Operations | 8 | $\$ 453,859$ | $\$ 186,451$ |  |
| Administration | 2 | $\$ 251,361$ | $\$ 83,077$ |  |
| Board Of Trustees | 6 | $\$ 6,365$ | $\$ 0$ |  |

