

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	100	\$4,205,694	\$917,889
Police	28	\$1,717,819	\$365,129
Administration	11	\$758,831	\$125,345
Public Works	34	\$628,061	\$100,428
Finance	9	\$258,618	\$67,111
Transit	10	\$211,878	\$76,298
Corrections/Finance	2	\$88,599	\$24,438
Council	5	\$14,550	\$0
Council/Mayor	1	\$0	\$0