

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	30	\$2,751,878	\$785,116
Operations	18	\$1,058,426	\$326,256
Administration	13	\$877,754	\$243,113
Environmental Resources	7	\$360,332	\$111,112
Finance	4	\$332,146	\$87,657
Information Technology	3	\$253,363	\$77,751
Construction	3	\$230,143	\$71,870
Human Resources	1	\$92,282	\$20,061
Board Of Directors	7	\$0	\$0