

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	98	\$5,709,753	\$4,258,708
Police Department	43	\$2,723,917	\$2,563,220
Public Works	27	\$1,717,890	\$1,581,483
City Manager	11	\$844,740	\$457,655
Administrative Services	8	\$521,429	\$472,433
Building/Code Enforcement	7	\$430,952	\$255,404
Engineering	5	\$428,904	\$319,859
Planning Department	9	\$329,464	\$272,814
Schools Coordination	17	\$293,563	\$160,852
Automation Department	5	\$266,315	\$160,578
Animal Control	5	\$213,443	\$153,441
Transit Department	7	\$101,961	\$64,676
Council Department	5	\$14,175	\$1,732
Recreation Programs	1	\$10,748	\$2,183