| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 74 | $\$ 8,019,348$ | $\$ 1,676,908$ |
| Management | 6 | $\$ 706,001$ | $\$ 96,207$ |
| Administration | 7 | $\$ 163,709$ | $\$ 32,872$ |
| Board Member | $\mathbf{7}$ | $\$ 6,808$ | $\$ 0$ |

