

Department	Employees	Total Wages	Total Retirement & Health Contribution
200 Police	81	\$6,605,557	\$1,780,963
276 Modified Ccf	84	\$5,118,840	\$1,762,455
720 Water Production	22	\$1,439,267	\$560,607
600 Parks	16	\$695,191	\$304,449
570 Sewer Operations	12	\$649,398	\$267,524
350 Transit	13	\$565,803	\$224,859
170 Finance	7	\$557,516	\$237,090
610 Recreation	58	\$525,506	\$177,826
540 Refuse Collection	11	\$519,935	\$259,519
410 Engineering	6	\$507,210	\$206,454
900 Central Garage	8	\$467,584	\$205,185
300 Gas Tax/Streets	17	\$461,061	\$147,489
800 Government Bldgs.	7	\$295,702	\$92,374
110 City Manager	2	\$268,567	\$102,328
125 Planning	5	\$250,278	\$89,598
350 Public Transit	6	\$246,031	\$93,842
120 Human Resources	4	\$219,756	\$94,127
204 Animal Control	3	\$210,186	\$58,038
300 Streets	3	\$172,056	\$61,107
530 Street Cleaning	3	\$169,165	\$65,576
120 Personnel	1	\$148,370	\$57,165
740 Utility Billing	3	\$122,652	\$67,739
140 City Info. System	1	\$83,024	\$22,716
955 Cdbg HUD	1	\$79,065	\$33,235
160 City Clerk	1	\$74,025	\$19,286
650 Golf Course	3	\$55,522	\$0
370 Airport	1	\$46,555	\$28,043
100 City Council	5	\$30,000	\$75,186
126 Planning Commission	7	\$2,850	\$0
420 Building Inspection	1	\$806	\$0

990 Pension	4	\$700	\$0
-------------	---	-------	-----