| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 43 | $\$ 634,280$ | $\$ 113,474$ |
| Administration | 3 | $\$ 67,500$ | $\$ 0$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

