| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 22 | $\$ 1,520,005$ | $\$ 293,331$ |  |
| Admin | 2 | $\$ 45,151$ | $\$ 6,721$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

