

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	41	\$2,024,956	\$332,640
Fire	21	\$1,731,401	\$287,530
Public Works - Water	24	\$1,021,349	\$177,579
Administration	10	\$535,045	\$75,488
Public Works	11	\$470,277	\$115,184
Finance	8	\$369,342	\$69,487
Public Works - Road	8	\$328,066	\$91,617
Police Dispatcher	6	\$274,279	\$42,253
Public Works - Sewer	2	\$265,835	\$50,335
Parks And Recreation	21	\$250,934	\$36,552
Facilities	5	\$241,556	\$58,135
Dial A Ride	5	\$186,728	\$43,780
Ohv	8	\$175,205	\$26,775
Planning And Zoning	3	\$159,306	\$16,015
Public Works - Golf	5	\$127,709	\$27,968
Housing	2	\$126,381	\$23,636
Airport	1	\$69,755	\$17,228
Building	1	\$54,012	\$3,895
Council	7	\$23,431	\$867
Planning Commission	4	\$2,750	\$0
Parks Commission	5	\$1,600	\$0