

Department	Employees	Total Wages	Total Retirement & Health Contribution
Full Time	5	\$334,538	\$152,412
Part Time	7	\$67,822	\$0
Volunteer Part Time	12	\$15,911	\$0
Administration	1	\$12,537	\$0
Volunteer	1	\$3,802	\$17,623
Board Member	5	\$1,288	\$0