| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 14 | $\$ 372,782$ | $\$ 126,838$ |  |
| Admin | 3 | $\$ 174,760$ | $\$ 59,326$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

