

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$1,759,960	\$396,023
Administration	8	\$599,195	\$168,985
Maintenance & Infrastructure	9	\$381,593	\$128,245
Transit	7	\$321,034	\$148,480
Community Development	4	\$260,734	\$55,599
Animal Control	1	\$47,176	\$7,051
Council	5	\$24,244	\$485