

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	401	\$19,910,596	\$6,177,027
Behavioral Health	229	\$10,937,069	\$2,780,587
Sheriff-Coroner	103	\$8,472,730	\$2,467,981
Sheriff Corrections Div	91	\$5,481,474	\$1,787,429
Health Services	63	\$3,854,459	\$1,038,688
Fire Protection	58	\$3,636,844	\$1,017,843
Probation And Corrections	55	\$3,567,863	\$1,296,281
MHSA Act Prop #63	68	\$3,445,514	\$715,604
Public Works Road Construction & Maintenance	68	\$3,393,021	\$1,082,489
District Attorney	35	\$2,720,279	\$817,323
Child Support Services	51	\$2,554,547	\$768,494
Agriculture Commissioner	35	\$2,385,230	\$649,731
Public Defender	23	\$1,936,955	\$565,300
Substance Abuse	35	\$1,810,280	\$488,517
County Property Services	43	\$1,730,404	\$575,708
WIA Funds-OET	30	\$1,501,277	\$503,541
Air Pollution Control	19	\$1,403,986	\$425,454
Information Systems	20	\$1,248,754	\$347,608
Human Resources & Risk Management	20	\$1,202,334	\$341,720
Assessor	23	\$1,173,067	\$366,422
Juvenile Hall	22	\$1,103,172	\$419,636
Planning Department	12	\$895,313	\$238,299
Public Health Environmental Sv	12	\$883,054	\$260,921
Auditors	16	\$861,681	\$295,973
Court Security	10	\$761,418	\$253,397
County Counsel	11	\$751,341	\$127,296
Betty Jo Receiving Home	16	\$740,453	\$206,155
Planning Building Inspection	12	\$683,531	\$234,681
Executive Office	8	\$682,045	\$190,752
Treasurer	10	\$526,812	\$164,838

DA I.V.S.I.T.	5	\$525,733	\$158,039
Employee Retirement	8	\$518,674	\$153,009
MHSA P.E.I.	9	\$461,444	\$123,852
Public Administrator	8	\$402,054	\$134,808
Recorder & County Clerk	8	\$394,026	\$103,204
Holtville Law Enforcement	4	\$371,269	\$114,990
Fire Protection-Impcity	4	\$347,861	\$120,144
Library	12	\$324,602	\$64,210
Garage Operating Fund	7	\$322,949	\$104,232
Hidta District Attorney	5	\$311,031	\$51,495
Board of Supervisors	5	\$305,104	\$59,332
California Children Services	7	\$302,756	\$118,344
Public Works Solid Waste Disp	7	\$257,902	\$89,315
Youth Offender Block Grant	4	\$250,913	\$81,660
Mosquito Abatement	5	\$242,625	\$69,688
Animal Control	6	\$235,746	\$92,897
Purchasing	5	\$225,950	\$68,207
Budget & Fiscal	4	\$211,641	\$62,487
Hidta-Coalition Mmt	2	\$209,176	\$67,906
Registrar of Voters/Elections	10	\$195,906	\$60,992
Parks & Recreations	5	\$186,842	\$66,965
Clerk of The Board	3	\$179,832	\$60,900
Cooperative Extension	5	\$178,973	\$49,843
Tax Collector	4	\$165,687	\$58,260
Probation IVSIT	2	\$154,844	\$49,647
Airport-Imperial	3	\$144,962	\$36,990
Public Works Engineering & Sur	2	\$138,513	\$41,848
Sheriff-Boat & Waterway	1	\$117,967	\$22,880
Glamis Dune	1	\$115,358	\$29,257
Area Agency On Aging	2	\$113,808	\$27,137
Imp County Community Econ Development	2	\$110,514	\$33,378
Ic-Internet Crime Unit	1	\$104,094	\$12,699

IHSS Public Authority	2	\$98,258	\$29,213
Hidta Grant-Coalition	1	\$95,085	\$19,641
Real Estate Fraud Unit-DA	1	\$87,241	\$30,466
Law Enforcement Specialized Unit	1	\$86,317	\$27,663
Victim Witness Assistant Program	2	\$84,569	\$35,204
Equal Employment Opportunity	1	\$79,056	\$22,136
Underserved Advocacy Program	2	\$77,754	\$18,329
AB1913-Probation	1	\$75,176	\$13,581
Sheriff-Oren R Fox Detention F	1	\$71,328	\$35,000
Local Health Authority	1	\$56,232	\$6,241
Hidta-Lecc	1	\$44,663	\$22,194
Tobacco Education	1	\$44,578	\$6,379
Correctional Work Crew	1	\$43,956	\$16,892
office of Emergency Services	1	\$40,910	\$14,237
Auditor-Social Services Sect	1	\$33,545	\$13,427
Veterans Services	1	\$32,939	\$13,194
Sheriff Process Fee	1	\$11,112	\$0