

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	35	\$1,760,010	\$826,881
Public Works	10	\$788,498	\$317,874
Community Services	75	\$453,936	\$106,528
Administration	2	\$300,088	\$65,577
Fire Department	32	\$248,209	\$43,464
Finance	3	\$170,756	\$35,502
Elected Official	8	\$37,169	\$64,337
Commissioner	17	\$4,350	\$0