| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Personnel | 15 | $\$ 145,070$ | $\$ 0$ |  |
| Administration | 3 | $\$ 19,551$ | $\$ 0$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

