| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 154,214$ | $\$ 74,278$ |
| Volunteer | 28 | $\$ 114,065$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 6,800$ | $\$ 0$ |

