

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Police | 23 | \$1,825,148 | \$239,148 |
| Public Services | 19 | \$917,518 | \$77,213 |
| City Manager | 5 | \$486,174 | \$37,777 |
| Planning | 14 | \$481,588 | \$45,154 |
| Parks & Recreation | 7 | \$369,224 | \$30,057 |
| Water | 4 | \$311,264 | \$21,385 |
| Wastewater | 6 | \$275,544 | \$20,229 |
| Finance | 4 | \$235,921 | \$21,564 |
| Library | 6 | \$125,634 | \$3,941 |
| Pool | 27 | \$70,429 | \$0 |
| City Clerk | 1 | \$69,448 | \$700 |
| City Council | 4 | \$17,280 | \$0 |
| City Mayor | 1 | \$4,320 | \$0 |
| City Treasurer | 1 | \$300 | \$0 |