

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$1,825,148	\$239,148
Public Services	19	\$917,518	\$77,213
City Manager	5	\$486,174	\$37,777
Planning	14	\$481,588	\$45,154
Parks & Recreation	7	\$369,224	\$30,057
Water	4	\$311,264	\$21,385
Wastewater	6	\$275,544	\$20,229
Finance	4	\$235,921	\$21,564
Library	6	\$125,634	\$3,941
Pool	27	\$70,429	\$0
City Clerk	1	\$69,448	\$700
City Council	4	\$17,280	\$0
City Mayor	1	\$4,320	\$0
City Treasurer	1	\$300	\$0