

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Police             | 23        | \$1,825,148 | \$239,148                              |
| Public Services    | 19        | \$917,518   | \$77,213                               |
| City Manager       | 5         | \$486,174   | \$37,777                               |
| Planning           | 14        | \$481,588   | \$45,154                               |
| Parks & Recreation | 7         | \$369,224   | \$30,057                               |
| Water              | 4         | \$311,264   | \$21,385                               |
| Wastewater         | 6         | \$275,544   | \$20,229                               |
| Finance            | 4         | \$235,921   | \$21,564                               |
| Library            | 6         | \$125,634   | \$3,941                                |
| Pool               | 27        | \$70,429    | \$0                                    |
| City Clerk         | 1         | \$69,448    | \$700                                  |
| City Council       | 4         | \$17,280    | \$0                                    |
| City Mayor         | 1         | \$4,320     | \$0                                    |
| City Treasurer     | 1         | \$300       | \$0                                    |