

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	41	\$8,125,635	\$2,146,676
Administration	6	\$867,053	\$242,455
Dispatch	4	\$597,183	\$160,363
Board	5	\$20,350	\$0
Miscellaneous	7	\$9,079	\$0