

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire Suppression	107	\$22,632,719	\$5,337,218
Fire Prevention	10	\$1,117,667	\$316,514
District Administration	3	\$671,901	\$165,975
Training	4	\$594,713	\$156,760
Information Technology	6	\$535,497	\$110,437
Human Resources & Risk Management	3	\$470,896	\$101,168
Co-Op Admin	3	\$359,806	\$75,017
District Disaster Preparedness	2	\$328,484	\$60,534
Accreditation	1	\$309,384	\$87,292
Apparatus & Fleet Maintenance	2	\$294,480	\$57,075
Financial Mgt	3	\$245,623	\$78,412
Board Of Directors	4	\$149,937	\$29,301
Ems-Emergency Medical Service	1	\$139,832	\$36,780
Public Education	1	\$135,543	\$18,375
Community Disaster Preparednesscert	1	\$113,486	\$20,298
Operations-Administration	1	\$550	\$0