

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	50	\$4,594,784	\$1,532,218
Fire	38	\$4,108,718	\$1,298,833
Wastewater Treatment Plant	16	\$1,028,395	\$328,720
Water Treatment Plant	13	\$790,663	\$267,027
Communications	13	\$757,334	\$186,292
Recreation	97	\$711,900	\$128,193
Street Maintenance	11	\$487,781	\$164,939
Records Division	13	\$480,834	\$178,554
Finance	10	\$478,357	\$105,081
Economic Development	8	\$422,393	\$137,010
Water System Maintenance	8	\$412,993	\$134,169
Parks	11	\$404,294	\$95,575
Engineering	6	\$381,147	\$105,930
Building Regulation	9	\$356,723	\$107,606
Facility Maintenance	9	\$336,407	\$131,276
Human Resources	4	\$329,741	\$88,704
Planning	4	\$306,072	\$71,827
Library	11	\$297,392	\$85,237
City Manager	3	\$264,666	\$60,654
Public Works Administration	4	\$209,943	\$67,218
Customer Service-Water	6	\$201,010	\$67,121
Wastewater System Maintenance	3	\$193,474	\$51,070
City Clerk	3	\$172,417	\$62,616
IT Network	3	\$170,718	\$59,228
Fire Administration	3	\$120,820	\$44,221
Crossing Guards	22	\$113,137	\$12,862
Animal Regulations	2	\$96,998	\$28,886
NTF	2	\$93,510	\$23,312
Shop & Corporation Yard	2	\$91,981	\$31,107
City Council	5	\$52,655	\$34,987

Wasterwater Treatment plant	1	\$50,720	\$15,277
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