

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$283,516	\$55,302
Fire Department	17	\$230,645	\$29,282
Police Department	5	\$216,591	\$44,998
Public Works	5	\$97,302	\$14,626
Sanitation	3	\$72,368	\$9,000
Governing Board	8	\$10,400	\$18,000
Parks & Recreation	2	\$1,464	\$0