

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	80	\$7,302,618	\$2,294,985
Administration	8	\$461,191	\$135,959
Fleet Maintenance	2	\$171,102	\$35,484
Fire Prevention	2	\$116,789	\$16,118
Board	6	\$4,550	\$0