

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Operations | 14 | \$1,766,548 | \$808,156 |
| Prevention | 2 | \$116,082 | \$30,641 |
| Administration | 3 | \$112,505 | \$29,890 |
| Governing Officer | 5 | \$7,100 | \$441 |